

Annual (April 1, 2014 to March 31, 2015) Performance Evaluation Report in respect of RFD 2014-2015 of RSCs i.e. Institutes

Annexure-VI

Name of the Division: Agricultural Engineering
Name of the Institution: ICAR-Indian Agricultural Statistics Research Institute
RFD Nodal Officer: Dr Anil Rai

S. No.	Objectives	Actions	Success Indicators	Unit	Weight (%)	Target/Criteria Value				Achievements	Raw Score	Performance Weighted Score	Percent achievements against Target values of 90% Col.	Reasons for shortfalls or excessive achievements, if applicable
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%					
	To develop statistical methodologies for improving the quality of agricultural research	Development of efficient statistical techniques	Methodologies developed for design of experiments/ forecasting/ sample surveys/ statistical genetics/ bio-informatics	Number	35	10	8	6	4	2	10	35	125.0	Excellent Target achieved
		Statistical and computational support for agricultural research	Tools and techniques provided	Number	10	6	5	4	3	2	7	100	140.0	Excellent Target achieved
	To develop informatics for enhancing efficiency of the system	Development of Information System/ Decision Support System/Expert System/Software	Software developed	Number	10	3	2	1	0	0	3	100	150.0	Excellent Target achieved
3	To develop globally competitive human resources	Conducting M.Sc. and Ph.D. programmes Organization of training programmes	Degree awarded Training programmes conducted	Number	13	17	16	15	13	12	18	100	112.5	Excellent Target achieved
*	Publication/ Documentation	Publication of the research articles in the journals having the NAAS rating of 6.0 and above	Research articles published	Number	3	40	35	30	25	20	53	100	151.4	Excellent Target achieved

		Timely publication of the Institute Annual Report (2013-2014)	Annual Report published	Date	2	30.06.2014	02.07.2014	04.07.2014	07.07.2014	09.07.2014	30/06/14	100	2	-	-
*	Fiscal resource management	Utilization of released plan fund	Plan fund utilized	%	2	98	96	94	92	90	99	100	2	-	-
*	Efficient Functioning of the RFD System	Timely submission of Draft RFD for 2014-2015 for Approval	On-time submission	Date	2	May 15, 2014	May 16, 2014	May 19, 2014	May 20, 2014	May 21, 2014	05/05/14	100	2	-	-
		Timely submission of Results for 2013-2014	On-time submission	Date	1	May 1 2014	May 2 2014	May 5 2014	May 6 2014	May 7 2014	23/04/14	100	1	-	-
*	Enhanced Transparency / Improved Service delivery of Ministry/ Department	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	2	100	95	90	85	80	100	100	2	-	-
		Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	1	100	95	90	85	80	100	100	01	-	-
*	Administrative Reforms	Update organizational strategy to align with revised priorities	Date	Date	2	Nov.1 2014	Nov.2 2014	Nov.3 2014	Nov.4 2014	Nov.5 2014	30/10/2014	100	02	-	-
		Implementation of agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of implementation	%	1	100	90	80	70	60	80	80	0.8	-	-
		Implementation of agreed milestones for ISO 9001	% of implementation	%	2	100	95	90	85	80	100	100	02	-	-
		Implementation of milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	2	100	90	80	70	60	60	60	1.2	-	-
Total Composite Score												99.0			
Rating												Excellent			